THE METHODIST CHURCH GHANA NORTH AMERICA DIOCESE (NAmD)

NAMD DEVELOPMENT FUND PROPOSAL

1. INTRODUCTION

Dubbed **NAmD DEVELOPMENT FUND**, as part of the Methodist Development Fund for the North America Diocese, is to be established with a one-time fundraising effort to fund the development and growth agenda of the newly inaugurated North America Diocese. This agenda is to include capital expenditure, human resource development, evangelism and community impact and other relevant investments.

2. TARGET

a) Members

The projected target number of members to participate in this Fund is thousand two hundred and forty-nine (1249) representing about 30% of the total membership of the Church. That notwithstanding, a greater number of members will be eligible to exercise their means of grace.

b) Amount

The target amount to be raised is one million United States Dollars (\$1,000,000.00) as tabulated in the Donation Plan below. Members from Canada shall be allowed to donate in Canadian dollars and their donation shall be converted into United States Dollars at the time donation is receipt.

3. DONATION PLAN

The following table is based on 30% of the current Diocese Membership. Table one shows the donation amount with number of donors expected on Circuit basis. Table 2 shows the breakdown of Circuit into Society donors to express the feasibility of the exercise.

Table 1

Donor Selected	Expected # of	Total Amount	Distributable Circuit Donors				Total Number of	
Amount (US/CA\$)	Donors	iotai Ailiouiit	wc	TC	AC	NNJC	Member	
\$5,000.00	50	\$250,000.00	13	12	12	12	49	
\$2,000.00	100	\$200,000.00	28	22	22	28	100	
\$1,000.00	300	\$300,000.00	80	70	70	80	300	
\$500.00	300	\$150,000.00	80	70	70	80	300	
\$200.00	500	\$100,000.00	130	120	120	130	500	
	1200	\$1,000,000.00	331	294	294	330	1249	

Table 2

THE METHODIST GHANA NORTH AMERICA MISSION DIOCESE

NAMD-MDF : CONTRIBUTION BUDGET

	NAMD-MDF : CONTRIBUTION BUDGET NUMBER OF DONORS PER CIRCUITS/SOCIETIES						
	\$5,000.0 \$2,000.0 \$500.0 \$200.0						
		0	0	0	0	0	
	Washington Circuit	13	28	80	80	130	
	Ebenezer Methodist Church, College Park,						
1	MD	4	7	20	20	28	79
	Gaddiel Acquaah Memorial Methodist						
2	Church, Alexandria, VA	2	5	16	16	24	63
	Ghana Resurrection Methodist Church,						
3	Alexandria, VA	2	5	16	16	24	63
4	St. Paul's Methodist Church, Baltimore, MD	2	4	12	12	20	50
5	Ghana Wesley Methodist Church, Newark, DE	1	2	6	6	16	31
	The Good Shepherd Methodist Church,						
6	Fredericksburg	1	3	6	6	12	28
_	St. Wesley Methodist Church, Philladelphia,		2				
7	PA	1	2	4	4	6	17
		13	28	80	80	130	331
		4	40.000.0	4	4	4000	
		\$5,000.0	\$2,000.0	\$1,000.0	\$500.0	\$200.0	
	1	0	0	0	0	0	
		- 12					
	Toronto Circuit	12	22	70	70	120	
1	Ghana Methodist Church of Toronto	3	22		70 14		59
2			22 3 3	70	70	120	59 43
	Ghana Methodist Church of Toronto	3	22	70 14	70 14	120 25	
2	Ghana Methodist Church of Toronto Redemption Methodist Church	3 2	22 3 3	70 14 10	70 14 10	120 25 18	43
3	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal	3 2 1	22 3 3 3	70 14 10 10	70 14 10 10	120 25 18 18	43 42
3 4	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal The Ghana Methodist Church of Ottawa	3 2 1 1	22 3 3 3 3	70 14 10 10 8	70 14 10 10 8	120 25 18 18 18	43 42 38
2 3 4 5	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal The Ghana Methodist Church of Ottawa The wesley Methodist Church, Edmonton	3 2 1 1	22 3 3 3 3 3	70 14 10 10 8 8	70 14 10 10 8 8	120 25 18 18 18 10	43 42 38 30
2 3 4 5 6	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal The Ghana Methodist Church of Ottawa The wesley Methodist Church, Edmonton The Bethel Methodist Church, Calgary	3 2 1 1 1	3 3 3 3 3 3 2	70 14 10 10 8 8	70 14 10 10 8 8	120 25 18 18 18 10 10	43 42 38 30 25
2 3 4 5 6 7	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal The Ghana Methodist Church of Ottawa The wesley Methodist Church, Edmonton The Bethel Methodist Church, Calgary The Peniel Methodist Church, Vancouver	3 2 1 1 1 1 1	22 3 3 3 3 3 2 2	70 14 10 10 8 8 6	70 14 10 10 8 8 6	120 25 18 18 18 10 10	43 42 38 30 25 23
2 3 4 5 6 7 8	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal The Ghana Methodist Church of Ottawa The wesley Methodist Church, Edmonton The Bethel Methodist Church, Calgary The Peniel Methodist Church, Vancouver Ebenezer Methodist Church, Hamilton	3 2 1 1 1 1 1 1	3 3 3 3 3 2 2 2	70 14 10 10 8 8 6 6	70 14 10 10 8 8 6 6	120 25 18 18 18 10 10 8 8	43 42 38 30 25 23
2 3 4 5 6 7 8	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal The Ghana Methodist Church of Ottawa The wesley Methodist Church, Edmonton The Bethel Methodist Church, Calgary The Peniel Methodist Church, Vancouver Ebenezer Methodist Church, Hamilton	3 2 1 1 1 1 1 1	22 3 3 3 3 3 2 2 2 2	70 14 10 10 8 8 6 6 6	70 14 10 10 8 8 6 6 6	120 25 18 18 18 10 10 8 8 5	43 42 38 30 25 23 23
2 3 4 5 6 7 8	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal The Ghana Methodist Church of Ottawa The wesley Methodist Church, Edmonton The Bethel Methodist Church, Calgary The Peniel Methodist Church, Vancouver Ebenezer Methodist Church, Hamilton	3 2 1 1 1 1 1 1	22 3 3 3 3 3 2 2 2 2	70 14 10 10 8 8 6 6 6	70 14 10 10 8 8 6 6 6	120 25 18 18 18 10 10 8 8 5	43 42 38 30 25 23 23
2 3 4 5 6 7 8	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal The Ghana Methodist Church of Ottawa The wesley Methodist Church, Edmonton The Bethel Methodist Church, Calgary The Peniel Methodist Church, Vancouver Ebenezer Methodist Church, Hamilton	3 2 1 1 1 1 1 1 1 1	22 3 3 3 3 3 2 2 2 1	70 14 10 10 8 8 6 6 6 2 70	70 14 10 10 8 8 6 6 2 70	120 25 18 18 18 10 10 8 8 5 120	43 42 38 30 25 23 23
2 3 4 5 6 7 8	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal The Ghana Methodist Church of Ottawa The wesley Methodist Church, Edmonton The Bethel Methodist Church, Calgary The Peniel Methodist Church, Vancouver Ebenezer Methodist Church, Hamilton	3 2 1 1 1 1 1 1 1 12	22 3 3 3 3 2 2 2 1 22	70 14 10 10 8 8 6 6 6 2 70	70 14 10 10 8 8 6 6 2 70	120 25 18 18 10 10 8 8 5 120	43 42 38 30 25 23 23
2 3 4 5 6 7 8	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal The Ghana Methodist Church of Ottawa The wesley Methodist Church, Edmonton The Bethel Methodist Church, Calgary The Peniel Methodist Church, Vancouver Ebenezer Methodist Church, Hamilton Bethany Methodist Church, Brampton	3 2 1 1 1 1 1 1 1 1 2 \$5,000.0	22 3 3 3 3 2 2 2 1 22 \$2,000.0 0	70 14 10 10 8 8 6 6 2 70 \$1,000.0 0	70 14 10 10 8 8 6 6 2 70 \$500.0 0	120 25 18 18 18 10 10 8 8 5 120 \$200.0 0	43 42 38 30 25 23 23
2 3 4 5 6 7 8 9	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal The Ghana Methodist Church of Ottawa The wesley Methodist Church, Edmonton The Bethel Methodist Church, Calgary The Peniel Methodist Church, Vancouver Ebenezer Methodist Church, Hamilton Bethany Methodist Church, Brampton Newark New Jersey Circuit	3 2 1 1 1 1 1 1 1 2 \$5,000.0 0	22 3 3 3 3 2 2 2 1 22 \$2,000.0 0	70 14 10 10 8 8 8 6 6 6 2 70 \$1,000.0 0 80	70 14 10 10 8 8 6 6 2 70 \$500.0 0 80	120 25 18 18 10 10 8 8 5 120 \$200.0 0	43 42 38 30 25 23 23 11 294
2 3 4 5 6 7 8 9	Ghana Methodist Church of Toronto Redemption Methodist Church The Ghana Methodist Church of Montreal The Ghana Methodist Church of Ottawa The wesley Methodist Church, Edmonton The Bethel Methodist Church, Calgary The Peniel Methodist Church, Vancouver Ebenezer Methodist Church, Hamilton Bethany Methodist Church, Brampton Newark New Jersey Circuit Ghana Emmanuel Methodist Church, Newark	3 2 1 1 1 1 1 1 1 2 \$5,000.0 0	22 3 3 3 3 2 2 2 1 22 \$2,000.0 0	70 14 10 10 8 8 8 6 6 6 2 70 \$1,000.0 0 80	70 14 10 10 8 8 6 6 2 70 \$500.0 0 80	120 25 18 18 10 10 8 8 5 120 \$200.0 0	43 42 38 30 25 23 23 11 294

4	Ghana Ebenezer Methodist Church, Queens	1	2	8	15	16	42
5	Ghana Bethel Methodist Church, Leominister	1	2	6	15	14	38
	Ghana Wesley Methodist Church,						
6	Pennsylvania	1	2	6	12	12	33
7	St. Paul's Methodist Church, Easton	1	1	5	8	12	27
8	Ghana Bethel Methodist Church, Bronx	1	1	5	7	12	26
9	Ghana Calvary Methodist Church, Easton	1	1	5	7	10	24
1							
0	Ebenezer Methodist Church, Yonkers	1	1	5	7	10	24
		12	28	80	80	130	330
]
		\$5,000.0	\$2,000.0	\$1,000.0	\$500.0	\$200.0	
		0	0	0	0	0	
	Atlanta Circuit	12	22	70	70	120	
1	Calvary Methodist Church, DFW, Dallas	3	4	14	14	25	60
2	Emmanuel Methodist Church, Phoenix	2	3	10	10	18	43
3	Wesley Methodist Church, Houston	1	3	10	10	18	42
4	Calvary Methodist Church, Denver	1	3	8	8	18	38
5	Wesley Methodist Church, Atlanta	1	2	8	8	10	29
6	Mt. Olivet Methodist Church, Columbus, OH	1	2	6	6	10	25
7	Ebenezer Methodist Church, Charlotte, NC	1	2	6	6	8	23
8	Wesley Methodist Church, Los Angeles, CA	1	2	6	6	8	23
9	Trinity Methodist Church, Austin, TX	1	1	2	2	5	11
		12	22	70	70	120	294
	Summary						
	Washington Circuit		331				
	Toronto Circuit		294				
	Newark New Jersey Circuit		330				
	Atlanta Circuit		294				
			1249				

4. DISBURSEMENT PERCENTAGES

The following is the proposed disbursement percentages of the proceeds of the Fund:

DISBURSEMENT	PERCENTAGE	Expense Line
Methodist Development Fund (MDF)	50%	Revolving soft loans to Societies for capital expenditures such as church building, remodeling, organ/piano acquisition. This may include expenditure to acquire a manse for the Bishop.

Evangelism	30%	Payment of rent for newly planted societies and Missionaries, stipends for Ministers, Caretakers Evangelists, educational, promotional materials, and all expenses relating to church planting.
Social Services	15%	Fulfilling our Christian mandate in reaching out to the world; including adopting Gyahadze orphanage.
Fundraising Cost	5%	Traveling and transport expenses, promotional, printing and stationery, events expenses in relation to the Fundraising.

5. DURATION

The collection of donations shall continue on an installment basis, as may be decided by the Donor until January 15, 2024 (1st anniversary date). The installment plan is included to make it easy for donors and not to bring any financial hardship to them. However, one-time payment shall also be greatly encouraged.

6. FORM

The form below shall be in print and in soft copy and made available to all potential Donors who shall be required to complete them and return to a central contact address.

THE	METHODIST C NORTH AMERIC			
	(Founda	EVELOPMEN ation Donor) FION FORM	Check	Amount \$5,000.00 \$2,000.00 \$1,000.00 \$500.00 \$200.00
Donor's Full Name: Donations payable to: Amount (USD): Return the completed form	n to:			
Phone Number: Ceil: _ Form Received By: Proafer reckensealment. Ps	eriod:	Home:		
	lamd@gmail.com Development Fund			
	cnamd@gmail.com	ud Road, Loganville, G		_

7. MEMORABILIA

Donors or contributors to the Fund shall have their names engraved, in accordance with the above plates' description from Platinum to Copper, posted in the Diocese's Cathedral as perpetual memorabilia. In addition, all donors/contributors shall receive a Diocesan emblem embossed certificate of receipt duly signed by the Presiding Bishop and NAmD Bishop in acknowledgment of their donations.

8. OWNERSHIP

The success of the Fundraising will depend on ownership. The Bishop is to be the principal owner of the proposal, and together with the Superintendent Ministers, promote and market the proposal to members as well as non-members.

9. MEETINGS

A meeting of the Bishop with the Executive, the Superintendent Ministers, and the Standing Committee to prayerfully bring all parties on board and sent out to take part in the promotion of the Fundraising prior the Launching is recommended.

10. VIDEO MESSAGE

A short video message from the Bishop shall be broadcast on all Church platforms (livestreaming/zoom) to promote the Fund prior to its launching.

11. LAUNCHING

The Fundraising is proposed to be launched at the 2023 Synod in Canada in May.

12. INVITATION

A special invitation letter with the Donation form enclosed shall be circulated to selected potential high donor members. A personal appeal shall be made by Bishop to members as a follow-up calls to the invitations.

13. NON-MEMBERS DONORS

Invitation shall be extended to non-members of the Church as well as institutions, companies and other non-governmental Organizations through direct contacts or through members.

14. FUND MOBILIZATION ADMINISTRATION

The Coordinating Secretary for the Diocesan Resource Mobilization Office shall form a team to be responsible for Fund Mobilization Administration. The team shall work on fund mobilization operation including sending out and collection of donor invitations, forms, recording, liaising with donors, and performing customer services.

15. FUND DISBURSEMENT ADMINISTRATION

Fund Disbursement Administration shall be done according to stipulations that include the following:

- a. The Fund shall be administered by the Diocesan Treasurer with the endorsement of the Diocesan Executive and the approval of the Diocesan Standing Committee.
- b. Funds shall be distributed only for the purposes for which it was set up.
- c. A separate Fund Annual Report shall be presented to the Synod providing Fund status, funds disbursed, repayment and revolving process and procedures and impact assessment.

16. BANK ACCOUNT

Special Bank Account opened with Zelle and CashApp links for direct deposit of donations.